



राजीव गाँधी पेट्रोलियम प्रौद्योगिकी संस्थान
(संसद के अधिनियम के अधीन स्थापित राष्ट्रीय महत्व का एक संस्थान)
Rajiv Gandhi Institute of Petroleum Technology
(An Institution of National Importance established under an Act of Parliament)
Jais, Amethi- 229304, UP, India. Website: www.rgipt.ac.in

संदर्भ- आरजीआईपीटी/जायस/प्रशा./ 134 /2024

06 मई 2024

अधिसूचना

वित्तीय वर्ष 2024-25 के लिए असम ऊर्जा संस्थान, शिवसागर का राजस्व और पूंजीगत बजट संस्थान के नियमानुसार उपभोग हेतु अधिसूचित किया जाता है।

यह सक्षम प्राधिकारी के अनुमोदन से जारी किया जाता है।

जितेंद्र प्रसाद
(कुलसचिव)

प्रतिलिपि-

1. प्रभारी, असम ऊर्जा संस्थान, शिवसागर
2. समस्त संकाय सदस्य एवं गैर-शैक्षणिक कार्मिक, असम ऊर्जा संस्थान, शिवसागर
3. समस्त सहायक कुलसचिव
4. सचिव, निदेशक

(कुलसचिव)



राजीव गाँधी पेट्रोलियम प्रौद्योगिकी संस्थान

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Ref: RGIPT/Jais/Admin/ 134 /2024

06th May 2024

NOTIFICATION

The **Revenue and Capital Budget** of Assam Energy Institute, Sivasagar for the Financial Year 2024-25 is hereby notified for the utilization as per Institute's rules.

It is issued with the approval of the Competent Authority.

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(Registrar)

Copy to:

1. In-charge, Assam Energy Institute, Sivasagar
2. All Faculty & Staff Members, Assam Energy Institute, Sivasagar
3. All Assistant Registrars
4. Secretary to the Director

(Registrar)

অসম ঊৰ্জা সংস্থান, শিবসাগৰ
Assam Energy Institute, Sivasagar

ৰাজস্ব ৰাজত বিত্তীয় বৰ্ষ 2024-25 Revenue Budget- F.Y. 2024-25			
	Sl. No.	Budget Heads	Approved Budget 2023-24
Major Budget Head: Revenue Budget 2024-25			
		Category: Academic Expenses	(Rs. in Lakhs)
Minor Budget Heads	1	Polytechnic MoU Fee	1.00
	2	E-Journal Charges, Magazines, etc	1.00
	3	CPDA- Faculty	8.00
	4	Research Grant- Faculty	0.00
	5	Seed Grant- New Faculty	50.00
	6	Honorarium- Visiting Faculty	4.00
	7	Stipend/ Scholarship/ Fellowship	15.00
	8	Lab Consumables	5.00
	9	Repair & Maintenance- Equipment	5.00
	10	Convocation	11.50
	11	Students' Cultural Fest/ Students' Welfare	5.50
	12	Training & Placements	1.00
	13	Workshop/ External Laboratory Hiring	5.00
	14	Miscellaneous Expenses- Academic	3.00
		Total	115.00
		Category: Establishment Expenses	
Minor Budget Heads	15	Salary & Wages- Faculty	700.00
	16	Salary & Wages- Non-Teaching Staff	79.00
	17	Manpower Hire Charges	85.00
	18	Medical Reimbursement- Faculty & Staff	6.00
	19	Mobile/ LTC Claims- Faculty & Staff	8.00
	20	Miscellaneous Expenses- Establishment	2.00
		Total	880.00
		Category: Administrative Expense	
Minor Budget Heads	21	Electricity	25.00
	22	DG Set Running	2.50
	23	House Keeping & Horticulture Services	6.00
	24	Hostel Maintenance including Caretaking Charges	15.00
	25	Security Service Charges	60.00
	26	Dispensary	7.00
	27	Postage and Communication	4.00
	28	Travelling/Vehicle Hire	12.00
	29	Institute Vehicle Running	0.00
	30	Insurance- Vehicle, Building & Equipment	0.00
	31	Legal & Consultancy including Arbitration	2.00
	32	Audit Fees	0.00
	33	Advertisement and Publicity	5.00
	34	Conference & Meetings	0.00
	35	Printing, Stationery & Photocopy	5.00
	36	Rajbhasha (Hindi)	1.00
	37	Workshop & Training	1.00
	38	Repairs & Maintenance (Civil)	5.00
	39	Repairs & Maintenance (EWS)	4.00
	40	Rent	15.00
	41	BSNL 100 MBPS Lease Charges	0.00
	42	ERP & Automation	0.00
	43	Miscellaneous Expenses- Administrative	8.00
	44	Establishment Charges to RGIPT Jais	50.00
		Total	227.50
		Grand Total	1222.50

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অসম ঊৰ্জা সংস্থান, শিবসাগৰ
Assam Energy Institute, Sivasagar

পূঁজীগত বজট- বিত্তীয় বৰ্ষ 2024-25 Capital Budget F.Y. 2024-25		
Sl. No.	Particulars	Amount (Rs. in Lakhs)
1	Committed Expenditure (Equipment, Software, Furniture, etc)	268.35
2	Equipment, Software	300.00
3	Audio Visual, Computer, Server, etc.	50.00
4	Furniture	75.00
5	Space Reorganization	10.00
6	Students & Faculty Amenities	10.00
7	Books	30.00
8	Ongoing Construction Works	2500.00
	Grand Total	3243.35

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